CERTIFICATE

To the Clerk of Sherman County, State of Kansas We, the undersigned, officers of

McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's' Use Only
Computation to Determine L	imit for 2012	2			
Alloc of MVT, RVT, 16/20N	1 Vehicles & SI	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	3,903	0	
Debt Service	10-113				
Road	68-518c				~~~
_					v
Special Machinery					
Totals		XXXXXX	3,903	0	ф
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	2.080.9				
	Nov. 1, 2011 V	/aluation		•	
Assisted by:			ı		
Jaret R. R.	mool				
100	mphr C	-	0.0.	7	

Jaret R. Rumpel	. 1
Address:	Shirly Underson
Hardland to 67735	Carohin Paul
	Church Properio
Attest: Oct. 3/ 2011	- Vegic inverse
Allest Dec. 37 (SEAL)	
County Clerk	Governing Body

Special Road Election held First levy in .

for Mills for

lills for years.

McPherson Township

2012

	Computation to Determine Limit for 2012		
4			Amount of Levy
1.	Total Tax Levy Amount in 2011	+ \$ _	1,838
2.	Debt Service Levy in 2011 -	· \$	0
3,	Tax Levy Excluding Debt Service	\$ _	1,838
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 10,068 5b. Personal Property 2010 - 5,605 5c. Increase in Personal Property (5a minus 5b) + 4,463 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 4,191		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 8,654		
8.	Total Estimated Valuation July 1,2011 2,080,994		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,072,340		
10.	Factor for Increase (7 divided by 9) 0.00418		
	Amount of Increase (10 times 3)	+ \$ _	8
TŽ.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	1,846
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	1,846

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	1,838	35	Ţ	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0.	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,838	35		0	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	35	-		
County Treasurer's Recrei	's Recreational Vehicle Estimate	υ	-		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		'	0	
County Treasurer's Slider Estimate	Estimate			manager ;	0
Motor Vehicle Factor		0.01904			
Recreational Vehicle Factor	tor		0.00054		
16/20M Vehicle Factor			•	0.00000	
Slider Factor	,			I	0.00000





Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount'for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Caraci	Casaial Mankingur				
General	Special Machinery		•		
General	Special Machinery	+;	+	<u> </u>	
Road	Special Machinery		# <i>i</i>	<u> </u>	·
		 -			
		 		, <u>, , , , , , , , , , , , , , , , , , </u>	
_					-
	,	_			
L					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0,	0	0	J

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

McPherson Township Sherman County

STATEMENT OF INDEBTEDNESS

	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Атор	Amount Due 2011.	Amo 20	Amount Due 2012
Type of Debt.	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
					,					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total Tota			Term				ŕ	
Date (Months) % (Beginning Principal) Jan 1,2011 2011		Contract	Contract	Rate		Principal Balance On	rayments Due	Fayments Due
	Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
Total 6 9 9								
Total 6 0								
Total 0 0								
Total 6 0								
Total 0 0		·						
Total 6 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
	Total	1.				0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	4,647	3,698	
Receipts:		3,030	5,007
Ad Valorem Tax	0	1.838	xxxxxxxxxxxxxx
Delinquent Tax		1,000	
Motor Vehicle Tax	7.0	80	35
Recreational Vehicle Tax	1.0	1	1
16/20 M Vehicle Tax		30	0
LAVTR			0
Slider			0
		•	
Gross Earnings (Intangibles) Tax			0
		,	
	,		
Interest on Idle Funds	2	20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72	1,969	
Resources Available:	4,719	5,667	3,903
Expenditures:			
			,
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	
Contractual	177	200	
Prairie Dog Control	744	1,500	3,553
	·		
Tiensforte Case Mash (No I are)			
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy	NO	YES	
Transfer to Spec. Mach. (Gen has Levy)	NO	I EQ	<u> </u>
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does misc. exceed 10% of Total Expenditures			_
Total Expenditures	1,021	1,800	3,903
Unencumbered Cash Balance Dec 31	3,698		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		3,300	XXXXXXXXXXXXXXXXX
2010/2011, Dudger Additionty Addougle.	Non	-Appropriated Balance	,
		ure/Non-Appr Balance	
	Zomi zapvitdit	Tax Required	
Ţ	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	
			<u> </u>

2012

NOTICE OF BUDGET HEARING

The governing body of McPherson Township Sherman County

will meet on October 25, 2011 at 7:00 p.m. at Gerald Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Anderson Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Dalas Vans 1 st		Cumant Vans En	timata 2011	Drans	sed Budget 2012	-
	Prior Year Act		Current Year Es		riopo	Amount of	Est.
		Actual		Actual		2011 Ad	
-		Tax		Tax	Budget Authority	Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
General	1,021	1.089	1,800	0.925	3,903		
Debt Service							
Road	.						
	-						
	+						
	1						
<u> </u>	- 						
	-		, ,				
	 	-					
	 			-			
Special Machinery	1						
Totals	1,021	1.089	1,800	0.925	3,903	0	0.000
Less: Transfers	0		0	, ,	0		
Net Expenditure	1,021	- 1	1,800		3,903		
Total Tax Levied	0	ľ	1,838		XXXXXXXXXXXXXXX		
Assessed Valuation:	1	•			· · · · · · · · · · · · · · · · · · ·	•	
Township	1,759,288	ſ	1,987,477		2,080,994		
Outstanding Indebtedness,		•				•	
Jan 1	2009	_	2010		2011		
G.O. Bonds	0	[0		0		
Other	0	[0		0		
Lease Purchase Principal	0	[0		0		-
Total	0	[0		0		
*Tax rates are expressed in	mills.	•					

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Publish Oct. 14, 2011

2012

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01 mc 24	NY DOMEST CHANGE	70 1 87 tema -	.,	• =			
	V		Current Year Est	mate 2011	Propo	ed Budget 2012	
	Prior Year Actu	Actual Tax		Actual Tax	Rodget Authority	Amount of 2011 Ad Valoreni Tax	Est. Tax Rate*
Fund	Expenditures	Rate	Expenditures	Rates	for Expenditures		
	1.021	1.089	1,800	0.925	3,903	 	
General Debe Service	7					 	
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₹o≠d	 1					├── ───┤	
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			<u> </u>			·	
	-			<u> </u>		 -	
				<u> </u>	<u> </u>		
Special Machinery	- 			<u> </u>	1	1 0	0.00
Special Systematic	1,021	1,039			3,90	}	<u> </u>
Totals	0				3.90	위	
Less: Transfers Net Expenditure	1.021		1,800	j			
Net Experiurable	- 0	ì	1,838	}	TOO THOU THOU	IJ	
Total Tax Levied Assessed Valuation:	 	•		_		.	
Assesses valueron:	1,759,288	ļ	1,987,477	J	2,080,99	긔	
Outstanding Indebtedness,	<u> </u>	•			****		
Coldinations has necessary	2009		2010	_	1011	უ	
lan i	0	1	0	j	. 0		
G.O. Bonds Other		1	0	j	<u> </u>	┪	
Lette Purchase Principal	0	1	0	_		-	
Total	0	1	0	_i	<u></u>		
*Tex rates are expressed in		ut.		_			
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